

REVENUE

		2012/13
ACTION	BEL Name	Total
Cost Sharing and Responsibility Making Payments in accordance with EU and WA rules	Cost Sharing & Responsibility	20
	Sheep Compensation	300
	Single Payment Schemes EU	262,681
	Single Payment Schemes EU	(262,681)
	SP Administration	7,055
		7,355
Delivering the programmes within the Rural Development Plan	Axis 1 schemes	8,599
	Axis 2 Schemes	40,487
	Axis 3	4,387
	Axis 4 schemes	2,362
	RDP Technical Assistance	5,983
		61,818
Evidence based development for Rural Affairs Developing, managing and enforcing Welsh Fisheries and Aquaculture	Research & Evaluation	806
	Fisheries Schemes	1,300
	Fisheries - non-cash	242
Delivering and maintaining Welsh food and Drink Sector Meeting the needs of rural communities and rural proofing	Promoting Welsh Food	5,000
	New Farm Entrants	1,705
		78,246
CAPITAL		
		2012/13
ACTION	BEL Name	Total
Delivering the programmes within the Rural Development Plan	Axis 1 schemes	3,847
	Axis 2 schemes	4,187
	Axis 3 schemes	2,135
	Axis 4 schemes	1,200
		11,369
Developing, managing and enforcing Welsh Fisheries and Aquaculture	Sustainable Environment	1,200
		12,569